

City and County of San Francisco Joint Report General Fund Revenue Projections

Local Tax Revenue Projections (\$ Millions)

	FY 2017-18 Budget	FY 2018-19 Projection	FY 2019-20 Projection	FY 2020-21 Projection	FY 2021-22 Projection	
Property Taxes	1557	1668	1730	1791	1851	
Business Taxes	750.8	884	908	928.9	940.5	
Sales Tax	199.9	196.3	198.2	200.2	202.2	
Hotel Room Tax	372.3	385.7	398.9	409	417.3	
UtilityUsers Tax	99.7	101.7	102.7	103.8	105	
Parking Tax	82.2	84.3	84.3	84.3	84.3	
Real Property Transfer Tax	300	245	245	245	245	
Sugar Sweetened Beverage Tax	7.5	15	15	15	15	
Stadium Admission Tax	1.4	1.2	5.5	5.5	5.5	
Access Line Tax	49.6	49.2	50.9	52.4	54	
Total	3420.4	3630.4	3738.5	3835.1	3919.8	
Year Over Year Increase/(Decrease)		210	108.1	96.6	84.7	
Year Over Year % Change		6.1%	3.0%	2.6%	2.2%	3.5% <= 4-Year Average